

March 6, 1989
MB/jr 10:21T.2

Introduced by: KENT PULLEN

Proposed No.: 90-276

9412

ORDINANCE NO.

AN ORDINANCE making an appropriation of \$208,800 to public safety - drug enforcement forfeitures from supporting revenues in the Current Expense Fund; and adding a new section to Ordinance No. 9221, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$208,800 to the drug enforcement forfeitures from supporting revenues in the Current Expense Fund to be reimbursed from confiscated assets derived from illegal narcotics trafficking seized under State and Federal drug enforcement laws for the purpose of enhancing the drug enforcement activities of the Department of Public Safety.

NEW SECTION SECTION 2. There is added to Ordinance 9221, as amended, a new section to read as follows:

PUBLIC SAFETY - DRUG ENFORCEMENT FORFEITURES - From the Current Expense Fund there is hereby appropriated to:

PUBLIC SAFETY - Drug Enforcement Forfeitures \$208,800

The maximum number of FTEs to be budgeted for Drug Enforcement Forfeitures shall be: 0.0

INTRODUCED AND READ for the first time this 9th day of

April, 1990

PASSED this 16th day of April, 1990.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Lois North
Chairman

ATTEST:

Gerald A. Peterson
Clerk of the Council

APPROVED this 26th day of April, 1990.

Jim Hill
King County Executive

Low Org 1974 - Drug Enforcement Forfeits

1989 Expenditures

<u>Overtime</u>	\$ 23,850
<u>Benefits</u>	4,437
<u>Uniform/Clothing</u>	3,047
o Raid Jackets	
o Hazard Material Boots	
<u>Computer Supplies</u>	5,298
o Computer Software under \$500	
o Hardware Support under \$500	
In support of Narcotics Evidence Control System and PC Computer System for the Drug Enforcement Unit.	
<u>Law Enforcement Supplies</u>	5,512
o Hazardous Materials Protection Equipment (items under \$500 each)	
o Marijuana Shredder	
o Surveillance Equipment	
<u>Miscellaneous Operating Supplies</u>	1,639
o DARE Supplies	
o Kennel and Fencing for Drug Dog	
o Surveillance Equipment	
<u>Other Minor Equipment/Small Tools</u>	6,735
o Chairs for Drug Enforcement Officers	
o Computer Furniture for PC Systems	
o Portable Radio Batteries	
<u>Travel & Subsistence Expenditure</u>	4,340
o Computer Crime Analysis Training	
o Bar Code Training	
o Surveillance Equipment Training	
o Drug Task Force Training	
o Narcotics Unit Supervisor's Course	
o Narcotic Investigation Conference	
o Justice Department Narcotic Investigation Utilizing Computers	

<u>Miscellaneous Transportation Services</u>	\$ 760
o Towing charges for vehicle contaminated with methamphetamine chemicals.	
<u>Repair/Maintenance</u>	1,567
o Decaling of Narcotic HAZ MAT Vehicle	
o Undercover car conversion repairs	
<u>Rent - Transportation Equipment</u>	20,781
o Lease Vehicles for undercover officers	
<u>Special Investigations</u>	17,963
o Monies expended for informants and the buying of illegal substances.	
<u>Miscellaneous Services & Charges</u>	6,854
o Purchase of Drug Dog and necessary training	
o Medical examinations for officers involved in the Hazard Materials Entry Team	
<u>Printing/Graphic Arts</u>	11
<u>EDP Equipment & Software</u>	49,019
o Computer Hardware and Software for computerized Narcotic Information Tracking System.	
o Computer Hardware and Software for computerized Narcotic Evidence Control System.	
<u>Transportation Equipment</u>	26,582
o Purchase of a METH LAB Entry Team/DEU Raid Vehicle	
<u>Law Enforcement Equipment</u>	14,423
o Hazardous Materials Protection Equipment	
o Surveillance Cameras and Recording Systems	
<u>Communication Equipment</u>	59,020
o Portable Radios which provides secure voice transmission.	
o Communications Equipment for the Raid Van.	
o Surveillance Transmitters and Intelligence Systems.	
TOTAL 1989 EXPENDITURES	\$251,838

1990 Expenditure of Seized Funds and Federally Seized Assets

The following memorandum contains a comprehensive list of those items or expenditures recommended for inclusion in the 1990 allocation of seized or federally shared assets.

<u>Item No.</u>	<u>Description</u>	<u>Price</u>
1	D.A.R.E. Supplies	\$ 5,000
2	Narcotic Evidence Control System Software Computer	9,000
3	Leased Vehicle Fund	20,000
4	Purchase and Installation of a Seaking Terminal for the Drug Enforcement Unit	1,500
5	Complete Acquisition of Narcotics and Gang/Drug Computer Hardware	17,500
6	Drug Enforcement/Drug Gang Unit Overtime	25,000
7	Investigative Expenditure Fund	25,000
8	Vehicle Construction Fund/Narcotics Van	2,500
9	Miscellaneous Services and Charges Direct Charge Vehicle Repair Night Vision Goggles Spotting Scope Entry Boots Portable Generator Miscellaneous Items	10,000
10	Specialized Cameras for the Narcotics	800
11	Drug Enforcement Unit/Pro-Active Unit Training	5,000
12	Uniform Clothing/Narcotics Special Entry	2,500
13	Unprogrammed Amount	<u>85,000</u>
	TOTAL	\$208,800 =====

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